

To
The DC Members
Department of Microbiology

Date: 10.12.2021

Dear Sirs,

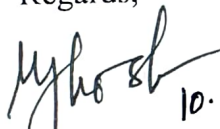
A DC meeting will be held on 13.12.2021 at 3 PM to discuss about the following agenda:

Agenda:

1. Confirmation of proceedings of last meeting
2. Revision of departmental budget heads and estimated amount in each head
3. Formation of Ph.D. committee
4. Miscellaneous

You are requested to attend the said meeting.

Regards,


10.12.21

(DR. NANDINI GHOSH)

TIC

Dept. Of Microbiology


10/12/21


10/12/21

VIDYASAGAR UNIVERSITY
MIDNAPUR - 721 102

Information on the following items for consideration in the Revised Budget Estimates for the year 2021-2022 and Budget Estimates 2022-2023.

Name of Teaching Departments:

Student Strength:

1st year

2nd year

No. of Special Papers:

Sanctioned Teaching Post:

Filled up:

Vacant:

No.	Asso Prof.	Asst. Prof.	Prof.	Asso Prof.	Asst. Prof.	Prof.	Asso Prof.	Asst. Prof.
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Head of Expenditure

**Revised Budget
2021 – 2022 (Rs.)**

**Budget Estimates
2022 – 2023 (Rs.)**

1. Guest Teacher
2. Special Lecture
3. Departmental Journal
4. Field, Study Tour (Marks to be mentioned)
5. Departmental Contingency
6. Seminar/ Work Shop
7. Extension Lecture
8. Teaching Aid Materials
9. Examination Contingency
10. Computer Stationary (Marks to be mentioned)
11. Computer Maintenance
12. Personal Research Grant
13. For Lab. Based departments
 - a) Chemical/Glass Wares/ Life specimen
 - b) Lab. Contingency
 - c) Repair & maintenance of Equipments
 - d) Fuel/Gas etc.
 - e) Any other item

Signature of the Head of the Department

VIDYASAGAR UNIVERSITY
EXPENDITURE : NON PLAN : PART-I
BUDGET ESTIMATE 2022-2023

(Figures in Rs.)

Budget Code	Head of Expenditure	Actuals	Actuals	B E	R. E.	B. E.
		2019-2020	2020-2021	2021-2022	2021-2022	2022-2023
A	PAY & ALLOWANCES UNIV.					
21201000000	SALARY OF V C & OFFICERS	32881521	39429405	40000000	42500000	45000000
21201002000	SALARY OF TEACHERS	206030952	261816266	250000000	275000000	300000000
21201003000	SALARY OF NON TEACHING	65677943	64565165	150000000	170000000	190000000
21201004000	BONUS	864145	235610	1500000	1500000	2000000
21201005000	PROVIDENT FUND-UNIV SHARE	1745878	5324952	6000000	7000000	8000000
21201006000	ARR SAL & REV OF SCALES	280735	0	0	0	0
21201007000	GRATUITY, PENSION & RETIREMENT	43999431	82726772	75000000	85000000	100000000
	Sub Total:	351480605	454098170	522500000	581000000	645000000
B	PAY & ALLOWANCES HOSTEL					
21202000000	SALARY-GIRLS HOSTEL	1194716	1213710	3000000	3500000	4000000
21202002000	BONUS-GIRLS HOSTEL	117600	189000	200000	250000	300000
	Sub Total:	1312316	1402710	3200000	3750000	4300000
C	ADMINISTRATIVE EXPENSES					
21001000000	ADVERTISEMENT	1431551	958312	2000000	1500000	2000000
21001002000	CONVOCATION	2053399	0	2500000	0	2500000
21001003000	ELECTION	0	0	100000	100000	100000
21001004000	LEGAL	606416	363214	2300000	2000000	2300000
21001005000	MEETINGS INCL. SELECTIONS	815366	235415	2600000	1500000	2600000
21001006000	TRAVELLING	1083406	253758	1200000	1200000	1200000
21001007000	COLLEGE INSPECTION	45479	0	300000	300000	300000
21001008000	POSTAGE & TELEGRAM	611506	11022	700000	700000	700000
21001009000	SALARY OF CONTRACTUAL EMP.	20787027	18642518	30000000	30000000	30000000
21001010000	TELEPHONE CHARGES	1001634	1255413	2500000	2500000	2500000
	Sub Total:	28435784	21719652	44200000	39800000	44200000
D	UNIVERSITY PUBLICATIONS					
21002000000	JOURNAL PUBLICATIONS	53393	57235	250000	250000	250000
21002002000	UG-PG SYLLABUS ETC.	0	0	50000	50000	50000
21002003000	VIDYASAGAR RACHANA SAMAGRA	247592	0	500000	500000	500000
	Sub Total:	300985	57235	800000	800000	800000
E	EDUCATIONAL EXPENSES- PHYSICS					
22003000000	GUEST TEACHER REMUNERATION	0	0	0	0	0
22003002000	DEPARTMENTAL CONTINGENCIES	6717	7200	7200	7200	7200
22003003000	LAB CONTINGENCIES	11440	10659	12000	12000	12000
22003004000	PERSONAL RESEARCH GRANT	20784	33447	80000	80000	80000
22003006000	SPECIAL/EXTENSION LECTURE	0	5000	20000	20000	20000
22003008000	CHEMICAL/GLASS GOODS/ANIMALS	80387	58930	80000	80000	80000
22003009000	REPAIRS & MAINTENANCE OF EQUIP	14951	20000	20000	20000	20000
22003010000	PRINTING & STATIONERY/JOURNALS	0	0	7000	7000	7000
	Sub Total:	134279	135236	226200	226200	226200
F	EDUCATIONAL EXPENSES- CHEMISTRY					
24001000000	GUEST TEACHER REMUNERATION	0	0	0	0	0
24001002000	DEPARTMENTAL CONTINGENCIES	7200	5685	7200	7200	7200
24001003000	LAB CONTINGENCIES	11938	2500	12000	12000	12000
24001004000	PERSONAL RESEARCH GRANT	3390	58436	80000	80000	80000
24001005000	FIELD, STUDY TOUR	0	0	15000	15000	15000
24001006000	SPECIAL/EXTENSION LECTURE	1763	0	50000	50000	50000
24001008000	CHEMICAL/GLASS GOODS/ANIMALS	151741	169709	180000	180000	180000
24001009000	REPAIRS & MAINTENANCE OF EQUIP	590	20000	20000	20000	20000
24001010000	PRINTING & STATIONERY/JOURNALS	4600	0	7000	7000	7000
	Sub Total:	181222	256330	371200	371200	371200
G	EDUCATIONAL EXPENSES- MATHEMATICS					
25001000000	GUEST TEACHER REMUNERATION	0	0	0	0	0
25001002000	DEPARTMENTAL CONTINGENCIES	5727	7200	7200	7200	7200
22001003000	LAB CONTINGENCIES	6027	6135	12000	12000	12000
25001004000	PERSONAL RESEARCH GRANT	26179	63073	80000	80000	80000
25001005000	FIELD, STUDY TOUR	14100	0	15000	15000	15000
25001006000	SPECIAL/EXTENSION LECTURE	15917	0	30000	30000	30000
25001009000	REPAIRS & MAINTENANCE OF EQUIP	16724	19340	20000	20000	20000
25001010000	PRINTING & STATIONERY/JOURNALS	9800	9720	7000	7000	7000

Head of Expenditure		Actuals	Actuals	B E	R. E.	B, E.
Sub Total:		2019-2020	2020-2021	2021-2022	2021-2022	2022-2023
	EDUCATIONAL EXPENSES- ELECTRONICS(CWEF)	94474	105468	171200	171200	171200
26001000000	GUEST TEACHER REMUNERATION	0	0	0	0	0
26001002000	DEPARTMENTAL CONTINGENCIES	3836	3600	7200	7200	7200
26001003000	LAB CONTINGENCIES	6564	6100	12000	12000	12000
26001004000	PERSONAL RESEARCH GRANT	10000	14527	50000	50000	50000
26001005000	FIELD, STUDY TOUR	0	0	15000	15000	15000
26001006000	SPECIAL/EXTENSION LECTURE	0	0	20000	20000	20000
26001009000	REPAIRS & MAINTENANCE OF EQUIP	900	0	20000	20000	20000
26001010000	PRINTING & STATIONERY/JOURNALS	0	0	7000	7000	7000
	Sub Total:	21300	24227	131200	131200	131200
	EDUCATIONAL EXPENSES- COMPUTER SCIENCE/MCA(CWEF)					
27001001000	GUEST TEACHER REMUNERATION	0	0	75000	75000	75000
27001002000	DEPARTMENTAL CONTINGENCIES	7200	0	7200	7200	7200
27001003000	LAB CONTINGENCIES	12000	0	12000	12000	12000
27001004000	PERSONAL RESEARCH GRANT	29975	77796	80000	80000	80000
27001005000	FIELD, STUDY TOUR	0	0	25000	25000	25000
27001006000	SPECIAL/EXTENSION LECTURE	6555	0	30000	30000	30000
27001009000	REPAIRS & MAINTENANCE OF EQUIP	17700	16485	20000	20000	20000
27001010000	PRINTING & STATIONERY/JOURNALS	0	0	7000	7000	7000
	Sub Total:	73430	94281	256200	256200	256200
	EDUCATIONAL EXPENSES- PHYSIOLOGY					
28001001000	GUEST TEACHER REMUNERATION	0	0	0	0	0
28001002000	DEPARTMENTAL CONTINGENCIES	7200	3600	7200	7200	7200
28001003000	LAB CONTINGENCIES	12000	6000	12000	12000	12000
28001004000	PERSONAL RESEARCH GRANT	18566	29542	80000	80000	80000
28001005000	FIELD, STUDY TOUR	0	0	25000	25000	25000
28001006000	SPECIAL/EXTENSION LECTURE	1000	0	50000	50000	50000
28001008000	CHEMICAL/GLASS GOODS/ANIMALS	175134	0	175000	175000	175000
28001009000	REPAIRS & MAINTENANCE OF EQUIP	16004	6930	20000	20000	20000
28001010000	PRINTING & STATIONERY/JOURNALS	5000	0	5000	5000	5000
	Sub Total:	234904	46072	374200	374200	374200
	EDUCATIONAL EXPENSES-BOTANY					
29001001000	GUEST TEACHER REMUNERATION	0	0	0	0	0
29001002000	DEPARTMENTAL CONTINGENCIES	3605	0	7200	7200	7200
29001003000	LAB CONTINGENCIES	6001	0	12000	12000	12000
29001004000	PERSONAL RESEARCH GRANT	10873	17764	80000	80000	80000
29001005000	FIELD, STUDY TOUR	1500	0	25000	25000	25000
29001006000	SPECIAL/EXTENSION LECTURE	0	0	30000	30000	30000
29001008000	CHEMICAL/GLASS GOODS/ANIMALS	150053	0	150000	150000	150000
29001009000	REPAIRS & MAINTENANCE OF EQUIP	7168	850	20000	20000	20000
29001010000	PRINTING & STATIONERY/JOURNALS	5000	0	5000	5000	5000
	Sub Total:	206200	18614	329200	329200	329200
	EDUCATIONAL EXPENSES-ZOOLOGY					
30001001000	GUEST TEACHER REMUNERATION	0	0	0	0	0
30001002000	DEPARTMENTAL CONTINGENCIES	3460	0	7200	7200	7200
30001003000	LAB CONTINGENCIES	6205	0	12000	12000	12000
30001004000	PERSONAL RESEARCH GRANT	23915	37891	80000	80000	80000
30001005000	FIELD, STUDY TOUR	25000	0	25000	25000	25000
30001006000	SPECIAL/EXTENSION LECTURE	0	0	20000	20000	20000
30001008000	CHEMICAL/GLASS GOODS/ANIMALS	150007	81418	150000	150000	150000
30001009000	REPAIRS & MAINTENANCE OF EQUIP	27537	1767	20000	20000	20000
30001010000	PRINTING & STATIONERY/JOURNALS	5000	0	5000	5000	5000
	Sub Total:	248250	121076	319200	319200	319200
	EDUCATIONAL EXPENSES-ANTHROPOLOGY					
31001001000	GUEST TEACHER REMUNERATION	0	0	0	0	0
31001002000	DEPARTMENTAL CONTINGENCIES	3619	3600	7200	7200	7200
31001003000	LAB CONTINGENCIES	5984	6000	12000	12000	12000
31001004000	PERSONAL RESEARCH GRANT	13129	54129	80000	80000	80000
31001005000	FIELD, STUDY TOUR	0	0	15000	15000	15000
31001006000	SPECIAL/EXTENSION LECTURE	10000	0	20000	20000	20000
31001008000	CHEMICAL/GLASS GOODS/ANIMALS	0	0	50000	50000	50000
31001009000	REPAIRS & MAINTENANCE OF EQUIP	0	0	20000	20000	20000
31001010000	PRINTING & STATIONERY/JOURNALS	5000	0	5000	5000	5000
	Sub Total:	37732	63729	209200	209200	209200
	EDUCATIONAL EXPENSES-MICRO-BIOLOGY(CWEF)					
32001000000						

		2019-2020	2020-2021	2021-2022	2021-2022	2022-2023
	GUEST TEACHER REMUNERATION	0	0	0	0	0
	DEPARTMENTAL CONTINGENCIES	7200	0	7200	7200	7200
	LAB CONTINGENCIES	12000	0	12000	12000	12000
	PERSONAL RESEARCH GRANT	5000	22966	50000	50000	50000
	FIELD, STUDY TOUR	0	0	25000	25000	25000
	SPECIAL/EXTENSION LECTURE	0	0	30000	30000	30000
	CHEMICAL/GLASS GOODS/ANIMALS	169277	97596	170000	170000	170000
	REPAIRS & MAINTENANCE OF EQUIP	20000	20000	40000	40000	40000
	PRINTING & STATIONERY/JOURNALS	5000	0	5000	5000	5000
	Sub Total:	280310	140562	339200	339200	339200
	EDUCATIONAL EXPENSES-FISHERY SCIENCE(CWEF)					
	GUEST TEACHER REMUNERATION	1200	0	20000	20000	20000
	DEPARTMENTAL CONTINGENCIES	7200	3680	7200	7200	7200
	LAB CONTINGENCIES	12000	0	12000	12000	12000
	PERSONAL RESEARCH GRANT	12199	24931	40000	40000	40000
	FIELD, STUDY TOUR	0	0	15000	15000	15000
	SPECIAL/EXTENSION LECTURE	0	0	20000	20000	20000
	CHEMICAL/GLASS GOODS/ANIMALS	60078	0	60000	60000	2022-80000
	REPAIRS & MAINTENANCE OF EQUIP	11100	0	20000	20000	20000
	PRINTING & STATIONERY/JOURNALS	5000	0	5000	5000	5000
	Sub Total:	108777	28611	199200	199200	199200
	EDUCATIONAL EXPENSES-BIO-MEDICAL(CWEF)					
	GUEST TEACHER REMUNERATION	0	0	39000	39000	39000
	DEPARTMENTAL CONTINGENCIES	3600	0	7200	7200	7200
	LAB CONTINGENCIES	0	0	12000	12000	12000
	PERSONAL RESEARCH GRANT	4900	29410	50000	50000	50000
	FIELD, STUDY TOUR	0	0	15000	15000	15000
	SPECIAL/EXTENSION LECTURE	4000	0	20000	20000	20000
	CHEMICAL/GLASS GOODS/ANIMALS	149701	0	170000	170000	170000
	REPAIRS & MAINTENANCE OF EQUIP	15535	0	20000	20000	20000
	PRINTING & STATIONERY/JOURNALS	5000	0	5000	5000	5000
	Sub Total:	182736	29410	338200	338200	338200
	EDUCATIONAL EXPENSES-GEOGRAPHY					
	GUEST TEACHER REMUNERATION	0	0	0	0	0
	DEPARTMENTAL CONTINGENCIES	7200	6132	7200	7200	7200
	LAB CONTINGENCIES	12000	8910	12000	12000	12000
	PERSONAL RESEARCH GRANT	0	0	70000	70000	70000
	FIELD, STUDY TOUR	18000	21572	30000	30000	30000
	SPECIAL/EXTENSION LECTURE	0	0	50000	50000	50000
	REPAIRS & MAINTENANCE OF EQUIP	15260	4500	30000	30000	30000
	PRINTING & STATIONERY/JOURNALS	10000	9974	10000	10000	10000
	DATA CONTINGENCIES	0	0	30000	30000	30000
	CHEMICAL/GLASS GOODS	49842	0	50000	50000	50000
	Sub Total:	112302	51088	289200	289200	289200
	EDUCATIONAL EXPENSES-REMOTE SENSING(CWEF)					
	GUEST TEACHER REMUNERATION	3750	8750	75000	75000	75000
	DEPARTMENTAL CONTINGENCIES	3590	0	7200	7200	7200
	LAB CONTINGENCIES	6005	0	12000	12000	12000
	PERSONAL RESEARCH GRANT	0	12290	40000	40000	40000
	FIELD, STUDY TOUR	22000	0	25000	25000	25000
	SPECIAL/EXTENSION LECTURE	0	0	30000	30000	30000
	REPAIRS & MAINTENANCE OF EQUIP	19775	0	20000	20000	20000
	PRINTING & STATIONERY/JOURNALS	0	0	10000	10000	10000
	DATA CONTINGENCIES	0	0	50000	50000	50000
	Sub Total:	55120	21040	269200	269200	269200
	EDUCATIONAL EXPENSES-BENGALI					
	GUEST TEACHER REMUNERATION	0	0	0	0	0
	DEPARTMENTAL CONTINGENCIES	3600	0	7200	7200	7200
	PERSONAL RESEARCH GRANT	12000	22517	80000	80000	80000
	FIELD, STUDY TOUR	0	0	25000	25000	25000
	SPECIAL/EXTENSION LECTURE	0	0	20000	20000	20000
	REPAIRS & MAINTENANCE OF EQUIP	0	0	20000	20000	20000
	PRINTING & STATIONERY/JOURNALS	0	0	15000	15000	15000
	Sub Total:	15600	22517	167200	167200	167200
	EDUCATIONAL EXPENSES-ENGLISH					
	GUEST TEACHER REMUNERATION	0	0	0	0	0

VIDYASAGAR UNIVERSITY

P.O. : Vidyasagar University, Midnapore - 721 102, Dist.: Paschim Medinipur,
West Bengal, INDIA.

Ref. : VU/R/Ph.D./722/21

Dated : 08.12.2021

From : The Office of the Registrar
Vidyasagar University
To : The Head TIC
Department of
Vidyasagar University
Sub.: Formation of Ph.D. Committees


Dear Sir/ Madam,

I am to inform you that the four years term of the following Ph.D. Committees are to be expired on the following dates :

▪ Bengali	-	Expired on 18.12.2021
▪ Commerce	-	Expired on 18.12.2021
▪ English	-	Expired on 18.12.2021
▪ Lib. & Inf. Sc.	-	Expired on 18.12.2021
▪ Philosophy	-	Expired on 18.12.2021
▪ Political Science	-	Expired on 18.12.2021
▪ Sociology	-	Expired on 18.12.2021
▪ Anthropology	-	Expired on 06.03.2022
▪ Mathematics	-	Expired on 18.12.2021
▪ Biotechnology	-	Expired on 18.12.2021
▪ Biochemistry	-	Expired on 18.12.2021
▪ BMLSM	-	Expired on 18.12.2021
▪ Botany	-	Expired on 18.12.2021
▪ CHEMISTRY	-	Expired on 18.12.2021
▪ Electronics	-	Expired on 18.12.2021
▪ Geography	-	Expired on 18.12.2021
▪ Microbiology	-	Expired on 18.12.2021
▪ Physics	-	Expired on 18.12.2021
▪ Physiology	-	Expired on 18.12.2021
▪ Remote Sensing & GIS	-	Expired on 18.12.2021
▪ Zoology	-	Expired on 18.12.2021

Attention is drawn to the Regulation 3.1 of the ' Ph.D. Regulations,2016 ' of the University and the Head/TIC of the Department in each case is hereby requested to take necessary steps for (1) nomination of three teachers of the concerned Department / concerned Faculty not below the rank of Associate Professor(to be decided by the Departmental Committee) and (2) preparation of a panel of five outside experts(not below the rank of Professor of a University or Institute of Higher Learning or scholar of eminence) recommended by the Departmental Committee and send the same to the undersigned on or before 15.12.2021 .

This letter is issued with the approval of the competent authority.


08/12/21
(Dr. J. K. Nandi)
Registrar



Registrar

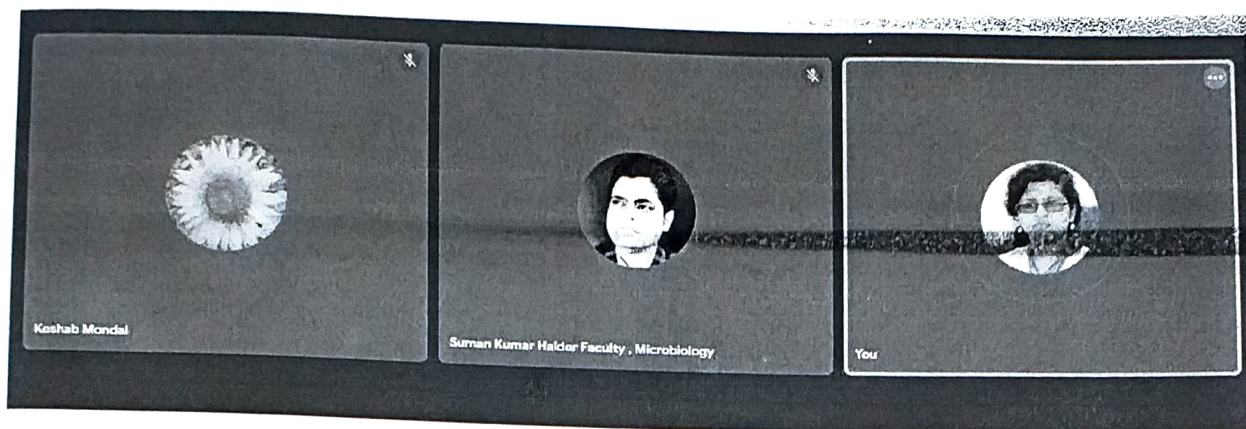
VIDYASAGAR UNIVERSITY
Midnapore-721102, W.B.

Phone : 03222-298212, e-mail : registrar-phd@mail.vidyasagar.ac.in

Minutes of the meeting of Departmental Committee of Microbiology held on 14.12.2021

Members present:

1. Dr. Nandini Ghosh
2. Prof. K. C. Mondal
3. Dr. Suman K Halder



Dr. Nandini Ghosh, TIC, presided over the meeting

Following resolutions were taken unanimously:

1. DC confirms the resolutions of previous DC meeting dated 29.11.2021
2. DC proposed to reallocate the budget of 2022-23 in response to the mail by Accounts Officer

Budget Heads	Revised Estimate
1. Guest Teacher/Special Lecture/Extension Lecture/ Seminar/ Work Shop	20,000/-
2. Departmental Journal	5000/-
3. Field, Study Tour (Marks to be mentioned) – 75 (MCB 296.1 , 396.2, 494.2)	25,000/-
4. Departmental Contingency/ Teaching Aid Materials/ Examination Contingency	7200/-
5. Computer Stationary (Marks to be mentioned)/ Computer Maintenance	30,000/-
6. Personal Research Grant	40000/- (@10000/- per faculty)

	Break up of Rs.
<ul style="list-style-type: none"> • Printing/Xerox/ Purchase of chemicals/ consumables • Registration in Seminar/workshop/FDP/ Refresher Course/Publication fee/ instrument usage charges 	10,000/- as follows - 6000/- 4000/-
7. For Lab. Based departments	
a) Chemical/Glass Wares/ Life specimen	1,70,000/-
b) Lab. Contingency	
c) Repair & maintenance of Equipments/ Furniture & purchase of small instruments	12000/-
d) Fuel/Gas etc.	60,000/-
e) Any other item	

3. As per letter number VU/R/ Ph.D./722/21 dated 08.12.2021 DC proposed the names of the following members for the formation of Ph.D. committee
- a. Departmental members –
 - i. Prof. K. C. Mondal
 - ii. Dr. Nandini Ghosh
 - iii. Dr. Suman K Halder

(As Prof. K.C. Mondal is the only faculty above the rank of Associate Professor, DC proposed the names of Dr. Nandini Ghosh and Dr. Suman Halder for their inclusion into the Ph.D. committee)

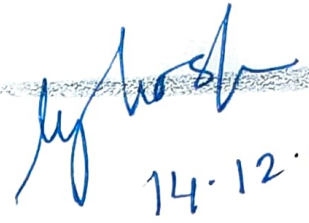
- b. External members –
 - i. Prof. Mrinal Kanti Poddar, Retired Professor, Department of Biochemistry, University of Calcutta
 - ii. Prof. Kashinath Bhattacharya, Retired Professor, Department of Botany, Visva Bharati
 - iii. Prof. Bibhuti Bhusan Mishra, Emeritus Professor, Dept. of Microbiology, OUAT, Odissa
 - iv. Prof. Subhra Kanti Mukhopadhyay, Dept. of Microbiology, Burdwan University
 - v. Prof. Amalesh Samanta, Division of Microbiology, Dept. of Pharmaceutical Technology, Jadavpur University

DC proposed the name of Prof. Debdulal Banerjee as Secretary/ Coordinator of Ph.D. Committee to be formed. [This decision was taken on the basis of agreement of the majority of the DC members, only Prof. K.C. Mondal has given note of descent].

4. DC welcomes the project proposal named “Formation of Plant based----to make market ready” submitted to ICMR by Prof. K.C. Mondal (PI) in collaboration with Dr. Debabrata Bera of Jadavpur University (Co-PI).

5. DC welcomes the application of the research scholar Subham Rakshit, for ICMR SRF under the supervision of Dr. Suman K Halder and Prof. K. C. Mondal.

Nandini Ghosh



14.12.21